

  
Louis LaTorre, Senior Director  
Social Services/dra

**BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

**MEETING DATE:** April 20, 2005

**DIVISION:** COMMUNITY SERVICES

**BULK ITEM:** YES X NO    

**DEPARTMENT:** SOCIAL SERVICES

**STAFF CONTACT PERSON:** Deloris Simpson

**AGENDA ITEM WORDING:** Approval to submit a bid for Fiscal Year 7/05-6/06 Community Care for the Elderly (CCE) Grant.

**ITEM BACKGROUND:** Funds are provided through the Alliance For Aging to provide necessary services to Monroe County's elderly population to prevent premature institutionalization. This is an ongoing grant program.

**PREVIOUS RELEVANT BOCC ACTION:** None

**CONTRACT/AGREEMENT CHANGES:** None

**STAFF RECOMMENDATION:** Approval

**TOTAL COST:** \$459,837.00.

**BUDGETED:** YES X NO    

**SOURCE OF FUNDS:** CCE Contract for  
Fiscal year 7/2005 thru 6/2006 for  
\$459,837.00

**COST TO COUNTY:** \$ 51,093.00 (Additional funding will be required to maintain services  
at previous years level.

**REVENUE PRODUCING:** YES X NO     **AMT.PER MONTH** appr. \$2,333.00

**AMT. PER YEAR:** APPR. \$28,000.00

**APPROVED BY:** COUNTY ATTY. X OMB/Purchasing X RISK MANAGEMENT X

**DIVISION DIRECTOR APPROVAL:** \_\_\_\_\_

JAMES MALLOCH

  
ACTING DIVISION DIRECTOR

**DOCUMENTATION:** INCLUDED X TO FOLLOW     NOT REQUIRED    

**DISPOSITION:** \_\_\_\_\_ **AGENDA ITEM#:** \_\_\_\_\_